

Grantee: Orange County, FL

Grant: B-23-UN-12-0003

October 1, 2025 thru December 31, 2025

Grant Number: B-23-UN-12-0003	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 04/08/2030	Review by HUD: Original - In Progress
Grant Award Amount: \$219,712,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$219,712,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$219,712,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$156,920,462.00
Total Budget	\$0.00	\$156,920,462.00
Total Obligated	\$0.00	\$150,220,462.00
Total Funds Drawdown	\$951,557.22	\$4,476,771.52
Program Funds Drawdown	\$951,557.22	\$4,476,771.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$928,569.76	\$4,660,427.93
HUD Identified Most Impacted and Distressed	\$928,569.76	\$4,660,427.93
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing & Community Development	\$ 664,941.45	\$ 2,908,072.18
Orange County Housing and Community Development	\$ 263,628.31	\$ 1,752,355.75



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	97.87%	1.43%
Overall Benefit Amount	\$142,608,480.00	\$137,934,862.00	\$2,917,670.96
Limit on Public Services	\$32,956,800.00	\$7,000,000.00	\$9,598.78
Limit on Admin/Planning	\$43,942,400.00	\$15,985,600.00	\$1,559,100.56
Limit on Admin	\$10,985,600.00	\$10,985,600.00	\$1,534,600.07
Most Impacted and Distressed	\$219,712,000.00	\$156,920,462.00	\$4,660,427.93

Overall Progress Narrative:

Orange County continues to make steady progress implementing the CDBG-DR Orange County Disaster Recovery Program in response to Hurricane Ian. During this reporting period, the County transitioned from program setup to active implementation, with housing rehabilitation activities now underway and public service programs moving into the delivery phase.

Housing - Orange County Recovers Program (OCRP)

The homeowner housing rehabilitation and reconstruction program funded under the Hurricane Ian allocation is now fully underway. Construction began this quarter on the first awarded single-family home under the Orange County Recovers Program, marking a significant milestone in the County's recovery efforts. The County is actively coordinating with contractors and local permitting authorities, and permit applications continue to be submitted to support construction on additional approved homes.

To date, the County has received more than 386 applications for housing assistance from residents impacted by Hurricane Ian. Of those applications:

- 166 applicants have been deemed eligible
- 5 applications are pending site inspections
- 48 applications are pending damage assessments
- 22 applications are pending environmental review
- 13 applications are pending award
- 27 applicants have been fully awarded assistance

Upcoming housing activities will include the repair or replacement of mobile home units (MHUs) and manufactured homes. The County will continue to share updates on housing progress through program newsletters and outreach efforts to ensure residents remain informed and engaged.

Public Services

Public service activities advanced this quarter with a focus on compliance and program readiness. On October 30, 2025, Orange County conducted a mandatory Subrecipient Technical Assistance Workshop for nonprofit organizations awarded CDBG-DR funds to implement public service programs. The workshop provided compliance training and technical guidance to strengthen subrecipient capacity and ensure effective service delivery.

10 Public Service organizations were funded and the activities fall under three primary categories:

- Self-sufficiency services, including financial literacy, homelessness prevention for Hurricane Ian-affected households, outreach initiatives, and disaster resilience programs
- Health and mental health services, such as health hubs for low-income residents, mental health support programs for hurricane survivors, and recovery and resilience initiatives
- Economic recovery services, including relief efforts, economic stability programs, outreach activities, and job training and placement services

The County continues to work closely with nonprofit partners, and additional details regarding service delivery and outcomes will be shared in future reporting periods.

Public Facilities, Rental Housing and Planning

This quarter also marked continued progress into the next phase of recovery, with a focus on Public Facilities, Housing, and Planning activities that support low- to moderate-income households, individuals with special needs, and supportive housing initiatives. The application period for Public Facilities and Housing projects (for nonprofit organizations and public housing authorities), as well as Planning Studies (for County departments, municipalities, and quasi-governmental agencies), closed on October 10, 2025.

Orange County received a total of 13 applications, including 8 Public Facilities and Mitigation proposals, 3 Rental Housing proposals, and 2 Planning Studies proposals. Applications were submitted by nonprofit organizations, public housing authorities, and governmental and local quasi-governmental agencies. All applications were evaluated by a designated evaluation committee, and funding recommendations were presented to the Community Development Advisory Board (CDAB) on December 16, 2025. These recommendations will subsequently be presented to the Board of County Commissioners for final approval. Upon approval, subrecipient agreements will be executed with the selected organizations.

Key Activities and Milestones This Quarter

- October 10, 2025: Application window closed for Public Facilities and Housing Projects and Planning Studies
- October 30, 2025: Mandatory Public Services Subrecipient Training for nonprofit organizations
- Early 2026 (Tentative): Launch of Request for Applications (RFA) for new affordable housing construction

Orange County remains committed to advancing recovery efforts in a timely and compliant manner and will continue to prioritize assistance to residents most impacted by Hurricane Ian.

Project Summary

Project #, Project Title	This Report	To Date	
		Program Funds Drawdown	Project Funds Budgeted
1000 HOUSING, Housing	\$664,825.81	\$80,746,160.00	\$2,908,072.18
2000 INFRASTRUCTURE AND PUBLIC FACILITIES,	\$0.00	\$87,322,240.00	\$0.00
3000 MITIGATION, Mitigation	\$0.00	\$28,658,000.00	\$0.00



4000 PUBLIC SERVICES, Public Services	\$6,728.75	\$7,000,000.00	\$9,598.78
5000 ADMINISTRATION, Administration	\$277,270.99	\$10,985,600.00	\$1,534,600.07
6000 PLANNING, Planning	\$2,731.67	\$5,000,000.00	\$24,500.49
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00

Narrative: During the fourth quarter of 2025, Orange County continued advancing the Rental Housing Rehabilitation Program under the CDBG-DR Hurricane Ian allocation. This program is designed to support low- to moderate-income households, individuals with special needs, and supportive housing populations by providing funding for the rehabilitation and preservation of existing rental housing units damaged by Hurricane Ian.

The fourth quarter marked significant progress toward the next phase of recovery focused on Public Facilities, Housing, and Planning activities. The County completed the application period for Public Facilities and Housing projects—open to nonprofit organizations and public housing authorities—and for Planning Studies, available to County departments, municipalities, and quasi-governmental agencies, which closed on October 10, 2025.

Orange County received a total of three (3) Rental Housing proposals submitted by nonprofit organizations. The County initiated the review and scoring process for all submissions, with evaluation conducted by a designated committee in accordance with established criteria.

Following completion of the evaluation process, funding recommendations will be presented to the Community Development Advisory Board (CDAB) and subsequently to the Board of County Commissioners for consideration. Subrecipient agreements will be executed with selected organizations upon final approval.

The Rental Housing Rehabilitation Program represents a key component of Orange County's disaster recovery and housing stabilization efforts. By supporting the repair and preservation of rental housing, the program seeks to protect vulnerable populations, maintain affordable housing stock, and promote long-term housing stability. Additional details regarding awards, rehabilitation activities, and program outcomes will be provided in future reporting periods.

Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00

Narrative: During the fourth quarter of 2025, Orange County continued to advance implementation of the Homeowner Housing Rehabilitation and Reconstruction Program funded under the Hurricane Ian CDBG-DR allocation. The program is now fully underway, marking a significant milestone in the County's long-term recovery efforts. Construction commenced this quarter on the first awarded single-family home under the Orange County Recovers Program, representing the transition from planning and awards to on-the-ground recovery activities. Throughout the quarter, the County actively coordinated with construction contractors, program administrators, and local permitting authorities to support ongoing and upcoming housing projects. Permit applications continued to be submitted for additional approved homes, allowing the County to maintain forward momentum toward construction start on future awards.



As of the end of the reporting period, the County has received more than 386 applications for housing assistance from residents impacted by Hurricane Ian. Of these applications, 166 applicants have been determined eligible for assistance. Program pipeline activity remains strong, with 5 applications pending site inspections, 48 applications pending damage assessments, 22 applications pending environmental review, and 13 applications pending award determination. To date, 32 homeowners have successfully completed the application process, been approved and are awaiting commencement of construction activities. Upcoming activities will include the repair or replacement of mobile home units (MHUs) and manufactured homes, further expanding the program's reach to address diverse housing needs within the community. Orange County will continue to provide program updates through newsletters and targeted outreach efforts to ensure residents remain informed, engaged, and supported throughout the recovery process.

Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00

Narrative: During the fourth quarter of 2025, Orange County continued advancing implementation of public service activities under the CDBG-DR Hurricane Ian allocation, with a primary focus on compliance, coordination, and program readiness. The County concentrated efforts on preparing subrecipients to successfully deliver services while ensuring adherence to all applicable CDBG-DR requirements. On October 30, 2025, Orange County conducted a mandatory Subrecipient Technical Assistance Workshop for nonprofit organizations awarded CDBG-DR funding to implement public service activities. The workshop provided comprehensive compliance training and technical guidance, including eligible activities, national objective requirements, reporting expectations, financial management, and recordkeeping standards. This training strengthened subrecipient capacity and supported readiness for effective and compliant service delivery. Funded public service activities are organized into three primary service categories. Self-sufficiency services include financial literacy programs, homelessness prevention assistance for Hurricane Ian-affected households, community outreach initiatives, and disaster recovery and resilience programs. Health and mental health services encompass health hubs serving low- and moderate-income residents, mental health support programs for hurricane survivors, and recovery and resilience initiatives designed to address post-disaster impacts. Economic recovery services include relief efforts, economic stability programs, outreach activities, and job training and placement services aimed at supporting household and workforce recovery. The County continues to work closely with 10 awarded nonprofit partners to support program startup and ensure compliance with CDBG-DR requirements. Additional information regarding service delivery activities, performance outcomes, and beneficiary impacts will be reported in future reporting periods as implementation progresses.

Self-sufficiency Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative: During the fourth quarter of 2025, Orange County continued advancing the Self-Sufficiency Services activity under the CDBG-DR Hurricane Ian allocation, with a primary emphasis on compliance, coordination, and program readiness. County efforts during the reporting period focused on preparing nonprofit subrecipients to deliver services effectively while ensuring full compliance with CDBG-DR program requirements.



On October 30, 2025, Orange County conducted a mandatory Subrecipient Technical Assistance Workshop for nonprofit organizations awarded CDBG-DR funds to implement public service activities, including self-sufficiency services. The workshop provided comprehensive compliance training and technical guidance related to eligible activities, national objective requirements, financial management, reporting, and recordkeeping. This technical assistance strengthened subrecipient capacity and supported readiness for program implementation.

The Self-Sufficiency Services activity is designed to support Hurricane Ian-affected households through programs that promote housing stability, financial resilience, and long-term recovery. Funded services include financial literacy education, homelessness prevention assistance for disaster-impacted households, community outreach initiatives, and disaster recovery and resilience programs aimed at increasing household self-sufficiency. The County continues to work closely with nonprofit partners to support program startup and ensure adherence to CDBG-DR requirements. As service delivery activities progress, additional information regarding program implementation, beneficiary reach, and outcomes will be provided in future reporting periods.

Job Training/Job Placement Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative: During the fourth quarter of 2025, Orange County continued advancing the Job Training and Job Placement Services activity under the CDBG-DR Hurricane Ian allocation, with an emphasis on compliance, coordination, and program readiness. County efforts during the reporting period focused on ensuring nonprofit subrecipients are prepared to deliver employment-related services in accordance with all applicable CDBG-DR requirements. On October 30, 2025, Orange County conducted a mandatory Subrecipient Technical Assistance Workshop for nonprofit organizations awarded CDBG-DR funds to implement public service activities, including job training and job placement services. The workshop provided comprehensive compliance training and technical guidance covering eligible activities, national objective requirements, financial management, reporting, and recordkeeping standards. This technical assistance strengthened subrecipient capacity and supported readiness for effective and compliant program implementation. The Job Training and Job Placement Services activity falls within the County's broader economic recovery services framework and is designed to support Hurricane Ian-impacted individuals and households by promoting economic stability and workforce recovery. Funded services include job readiness training, workforce development programs, outreach activities, and job placement services intended to assist participants in obtaining and retaining employment as part of their long-term recovery. Orange County continues to work closely with nonprofit partners to support program startup and ensure compliance with CDBG-DR requirements. As service delivery activities move forward, additional details regarding program implementation, participant outcomes, and economic recovery impacts will be reported in future reporting periods.

Health Services/Mental Health Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00

Narrative: During the reporting period, Orange County continued planning and preparation activities for the Health Services/Mental Health Services activity under the Public Services component of the CDBG-DR program. This activity was identified as a priority in the County's Unmet Needs Assessment due to the long-term health, mental health, and economic impacts experienced by residents following Hurricane Ian. To support implementation, Orange County conducted a competitive Request for



Applications (RFA) process earlier in the year, resulting in the selection of multiple nonprofit organizations to provide eligible health and mental health services to impacted populations. These services are intended to support disaster-related health stabilization, mental health support, and recovery efforts for low- to moderate-income residents affected by Hurricane Ian.

During this quarter, Public Services applications were approved, and selected nonprofit organizations were required to submit all required documentation and participate in a mandatory Subrecipient Technical Assistance and Compliance Training held on October 30, 2025. This training provided guidance on CDBG-DR requirements, invoicing, reporting, and performance tracking in preparation for program launch.

The Disaster Recovery team is currently in the process of executing subrecipient agreements for the ten (10) approved Public Services programs, of which three (3) are Health and Mental Health Service activities. Orange County staff will oversee program implementation, including agreement execution, compliance monitoring, invoicing review, and performance tracking to ensure adherence to HUD and CDBG-DR requirements.

Subrecipient agreements are in the final stages of execution. The Health Services/Mental Health Services activity is anticipated to launch in the first quarter of 2026, with outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are implemented efficiently and equitably to support recovery and long-term resilience for residents impacted by Hurricane Ian.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00

Narrative:

Orange County continues to advance implementation of the Mitigation Program funded under the Hurricane Ian CDBG-DR allocation. The County has been allocated \$28,658,000 in CDBG-DR funds specifically designated for mitigation activities, with the primary goal of reducing community vulnerability to future disasters and enhancing long-term resilience for residents, infrastructure, and neighborhoods. Program efforts prioritize low- to moderate-income areas that face the highest risk from flooding and severe storm events.

Consistent with the County's Mitigation Needs Assessment, funded activities focus on strengthening public infrastructure systems, improving flood prevention and drainage capacity, enhancing the resilience of existing housing, and supporting projects that minimize property damage and displacement during future storm events. Orange County remains committed to integrating mitigation measures across all CDBG-DR-funded recovery programs to ensure that disaster recovery investments address both current needs and long-term hazard mitigation.

Building upon progress from the previous quarter, Orange County continued advancing mitigation project implementation during the fourth quarter of 2025. Following completion of the competitive Request for Applications (RFA) process in the third quarter of 2025, four high-impact mitigation projects were identified for funding. These projects are designed to strengthen critical infrastructure and reduce flooding impacts in at-risk areas across the County.

Key activities during the reporting period included initiation of environmental review processes for proposed mitigation projects, which is a required step prior to implementation. In addition, the County continued the design, and procurement frameworks for both subrecipient-led and County-led projects. Final award decisions and execution of subrecipient agreements are anticipated to allow projects to move toward construction readiness, with construction expected to begin in 2026.

While the County experienced challenges related to timely evaluation, procurement, and contract execution, these issues were addressed through engagement of technical consultants, use of structured timelines, and enhanced coordination across County departments. These strategies have helped maintain program momentum and support readiness for implementation.

The selected mitigation projects are expected to address critical vulnerabilities in stormwater and infrastructure systems, particularly within underserved communities. These efforts represent a key component of Orange County's long-term resilience and disaster recovery strategy, helping ensure that communities are better protected from future storm events.



New Affordable Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00

Narrative:

New Affordable Housing Construction Program

Hurricane Ian caused significant damage to Orange County's housing stock, exacerbating an already constrained housing market characterized by low vacancy rates and a severe shortage of affordable units. According to the County's Unmet Needs Assessment, housing remains the single largest unmet need in the disaster recovery process. In response, the New Affordable Housing Construction Program funded under the CDBG-DR Hurricane Ian allocation serves as a cornerstone of Orange County's long-term recovery and resilience strategy.

The program is designed to expand the supply of quality, resilient, and affordable housing while addressing both disaster-related impacts and long-standing housing challenges.

Program priorities include the construction of new affordable rental and homeownership units serving workforce populations impacted by Hurricane Ian; development of housing for at-risk populations such as seniors, individuals experiencing or at risk of homelessness, and persons with disabilities; expansion of permanent supportive housing and units serving individuals with special needs; and preservation or replacement of affordable housing units lost or severely damaged as a result of the storm.

During the fourth quarter of 2025, Orange County continued advancing foundational program activities in preparation for implementation. Building upon progress made in the prior quarter, the County and its contracted consultant, HORNE LLP (now BDO), continued development and refinement of program policies and procedures to guide eligibility, compliance, and implementation. These efforts support alignment with CDBG-DR requirements and ensure readiness for program launch.

Additionally, the County continued preparing marketing and outreach materials and advancing a comprehensive outreach strategy to engage housing developers, nonprofit organizations, and stakeholder groups serving at-risk populations. These activities are intended to promote awareness of funding opportunities and support a competitive and equitable development pipeline.

The New Affordable Housing Construction Program represents a vital investment in Orange County's disaster recovery and long-term housing stability. The County anticipates program implementation to begin in the upcoming year and remains committed to building back stronger, safer, and more equitably—ensuring that residents most impacted by Hurricane Ian have access to safe, resilient, and affordable housing opportunities. As the program progresses, additional details regarding awards, construction activity, and housing outcomes will be reported in future reporting periods.

Rental Assistance (Temporary)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00

Narrative:

Orange County continued preparations during the fourth quarter of 2025 to implement the Temporary Rental Assistance Program under its CDBG-DR Hurricane Ian allocation. The program is designed to provide short-term rental assistance to very low-income households (at or below 50 percent AMI) and other at-risk populations, including seniors, individuals with disabilities, and households with special needs who were impacted by Hurricane Ian.

The Temporary Rental Assistance Program will support eligible households receiving CDBG-DR-funded housing rehabilitation or reconstruction assistance by helping prevent displacement and ensuring access to safe and stable housing during the repair or replacement of their primary residence. Rental assistance will be provided only after other available resources, such as FEMA assistance or insurance proceeds, have been exhausted. The County will determine eligibility on a case-by-case basis to ensure assistance is provided to households with the greatest need and to prevent duplication of benefits.

During the reporting period, Orange County continued advancing foundational



program components in coordination with its contracted consultant, HORNE LLP (now BDO). Building upon prior quarter activities, the County continued development and refinement of program policies and procedures to support compliant, equitable, and efficient program administration. These efforts ensure alignment with CDBG-DR requirements and support readiness for program implementation.

The County also continued preparation of marketing and outreach materials and refinement of engagement strategies to connect eligible households, referral partners, and community organizations with program resources. The Temporary Rental Assistance Program is expected to operate concurrently with the Housing Rehabilitation and Reconstruction Program to provide continuity of housing for participating households throughout the recovery process.

The Temporary Rental Assistance Program represents a critical component of Orange County's broader disaster recovery and housing stabilization strategy. By helping vulnerable households avoid displacement during construction activities, the program reinforces the County's commitment to a safe, equitable, and resilient recovery. Additional information regarding program launch, service delivery, and beneficiary outcomes will be reported in future reporting periods.

Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00

Narrative:

The Infrastructure and Public Facilities Program represents the second-largest investment under Orange County's CDBG-DR Hurricane Ian allocation, with a total of \$87,322,240 dedicated to addressing infrastructure damage and enhancing long-term community resilience. Guided by the County's Unmet Needs Assessment, the program responds to significant storm-related impacts to public systems and facilities across multiple jurisdictions and prioritizes investments that benefit low- to moderate-income households, individuals with special needs, and at-risk communities.

The program is designed to fund a wide range of eligible activities, including stormwater and drainage system improvements; wastewater and sewer system upgrades; drinking water infrastructure repairs; rehabilitation and hardening of emergency shelters and public facilities; and expansion of broadband and digital infrastructure to support underserved and at-risk populations. These investments are critical to restoring essential services while strengthening the County's ability to withstand future disaster events.

During the fourth quarter of 2025, Orange County continued advancing program implementation and entered the next phase of recovery focused on Public Facilities, Housing, and Planning activities. The application period for Public Facilities and Housing projects—targeted to nonprofit organizations and public housing authorities—and for Planning Studies—available to County departments, municipalities, and quasi-governmental agencies—closed on October 10, 2025.

The County received a total of twelve (11) applications, including eight (8) Public Facilities and Mitigation proposals and three (3) for Rental Housing proposals. Applications were submitted by nonprofit organizations, public housing authorities, Orange County government entities, and local quasi-governmental agencies. The County initiated the review and scoring process for all submissions, which are being evaluated by a designated evaluation committee in accordance with established criteria.

Building upon efforts from the prior quarter, the County continued advancing environmental review processes for proposed infrastructure and public facility projects, a required step prior to implementation. In addition, contracting, bidding, and procurement frameworks continued to be established for both subrecipient-led and County-led projects to support future design and construction activities.

Following completion of the evaluation process, funding recommendations will be presented to the Community Development Advisory Board (CDAB) and subsequently to the Board of County Commissioners for consideration and approval. Subrecipient agreements will be executed with selected organizations upon final approval. Additional details regarding project awards, implementation timelines, and construction activities will be reported in future reporting periods.

The Infrastructure and Public Facilities Program remains a cornerstone of Orange County's disaster recovery strategy, providing critical resources to rebuild damaged systems, enhance community resilience, and ensure safer, more sustainable infrastructure for residents across the County.



Expenditure Allocation Explanation:

During this reporting period, expenditures associated with Infrastructure, Mitigation, and Public Services were allocated across all active activities within each respective project. These costs supported multiple activities and could not be reasonably attributed to a single activity. Therefore, expenses were evenly subdivided among the active activities to ensure accurate and consistent reporting in DRGR. For example, total Public Services expenditures of \$7,746.444 were distributed across four (4) active activities, resulting in an allocated amount of \$1,936.61 per activity.

Activities

Project # / **1000 HOUSING / Housing**



Grantee Activity Number: H01-5920-8740-RHLM1**Activity Title: Homeowner Housing Rehabilitation and Reconstruction****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

1000 HOUSING

Projected Start Date:

04/09/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Grantee Program:

Homeowner Housing Rehabilitation &

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$32,000,000.00

Total Budget

\$0.00 \$32,000,000.00

Total Obligated

\$0.00 \$32,000,000.00

Total Funds Drawdown

\$664,825.81 \$2,908,072.18

Program Funds Drawdown

\$664,825.81 \$2,908,072.18

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$664,941.45 \$2,908,072.18

Orange County Housing & Community Development

\$664,941.45 \$2,908,072.18

Orange County Housing and Community

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$664,941.45 \$2,908,072.18

Other Funds**Oct 1 thru Dec 31, 2025 To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available.

Location Description:

Orange County Wide



Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced the Homeowner Housing Rehabilitation and Reconstruction Program under the CDBG-DR Hurricane Ian allocation. Construction commenced on the first awarded single-family home under the Orange County Recovers Program, marking a key milestone in the County's long-term recovery efforts. The County continues to coordinate with contractors and local permitting authorities, with permit applications submitted to support construction on additional approved homes. To date, more than 386 applications for housing assistance have been received from Hurricane Ian-impacted residents. Of these, 166 applicants have been determined eligible, 27 have been fully awarded assistance, and the remaining applications are progressing through inspections, damage assessments, environmental review, and award processing. Upcoming activities include the repair or replacement of mobile home and manufactured housing units. The County will continue to provide program updates through ongoing outreach and communication efforts.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/4	
# of Properties	0		0/135	
# of Substantially Rehabilitated	0		0/67	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/135	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/135	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/108	0/135	0
# Owner	0	0	0	0/27	0/108	0/135	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



County's long-term recovery efforts.

The County continues to coordinate with contractors and local permitting authorities, with permit applications submitted to support construction on additional approved homes. To date, more than 386 applications for housing assistance have been received from Hurricane Ian-impacted residents. Of these, 166 applicants have been determined eligible, 27 have been fully awarded assistance, and the remaining applications are progressing through inspections, damage assessments, environmental review, and award processing.

There were no Housing rehabilitation and Reconstruction for Urgent Needs in this quarter.

Upcoming activities include processing of applications for the repair or replacement of mobile home and manufactured housing units should they qualify for urgent needs activity. The County will continue to provide program updates through ongoing outreach and communication efforts.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/1	
# of Properties	0		0/15	
# of Substantially Rehabilitated	0		0/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/15	0
# Owner	0	0	0	0/0	0/0	0/15	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H03-5920-8740-RR**Activity Title: Rental Housing Rehabilitation****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

1000 HOUSING

Projected Start Date:

01/01/2025

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$15,000,000.00

Total Budget

\$0.00 \$15,000,000.00

Total Obligated

\$0.00 \$15,000,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Orange County Housing and Community

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds**This Period To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Activity Description:

Rental Housing Rehabilitation program.

Location Description:

County wide.

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County continued implementation of the Rental Housing Rehabilitation Program under the CDBG-DR Hurricane Ian allocation. The program supports the rehabilitation and preservation of rental housing damaged by Hurricane Ian, with a focus on serving low- to moderate-income households and vulnerable populations. The application period for Public Facilities, Housing, and Planning activities closed on October 10, 2025. A total of eleven (11) applications were received, including three (3) Rental Housing proposals. The County initiated the review and scoring process, which is being conducted by a designated evaluation committee in accordance



with established criteria.

Funding recommendations were presented to the Community Development Advisory Board and is expected going to the Board of County Commissioners next quarter, with subrecipient agreements executed upon final approval. Program updates and outcomes will be reported in future quarters.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/1	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/1	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 INFRASTRUCTURE AND PUBLIC FACILITIES /



Grantee Activity Number: PFI02-5920-8716-INF**Activity Title: Orange County Utilities - Orlo Vista Integrated Water Resources****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$12,600,000.00

Total Budget

\$0.00 \$12,600,000.00

Total Obligated

\$0.00 \$12,600,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,417.10 \$4,417.10

Orange County Housing and Community

\$4,417.10 \$4,417.10

Most Impacted and Distressed Expended

\$4,417.10 \$4,417.10

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

\$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

Mitigate flooding in the Orlo Vista area by pumping excess stormwater from the lake/pond system into the adjacent headwaters of Shingle Creek, then flow approximately 7 miles through the creek before being withdrawn at the South Water Reclamation Facility as a supplemental water source for irrigation. The reclaimed water can be reused to recharge the aquifer and support growing irrigation demand in Orange County.

Location Description:

Project location is at or the approximate site of:

Orlo Vista Park (approximate)

28.5442

-81.4541

Parcel ID - 302229000000069

Shingle Creek Intake Structure (approximate)

28.4499

-81.4344

Parcel ID (SWRF) - 322329000000003

Orange County South Water Reclamation Facility (SWRF)

4760 West Sand Lake Rd.

Orlando, FL 32819

Parcel ID (SWRF) - 322329000000003

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County continued coordination with Orange County Utilities on the Orlo Vista Integrated Water Resources project under the CDBG-DR Hurricane Ian allocation. Progress included beginning preparation of the HUD-required Environmental Review, completion of risk assessment activities, and development of the subrecipient agreement. Orange County Utilities is actively advancing project design to support infrastructure resilience and flood mitigation. Program updates will continue through ongoing outreach and communication.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	415	345	935	81.28
LMI%:				55.45

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: PFI03-5920-8717-INF**Activity Title: Orange County Public Works - Long Lake Pump Station Improvement****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$8,711,455.00

Total Budget

\$0.00 \$8,711,455.00

Total Obligated

\$0.00 \$8,711,455.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,417.10 \$4,417.10

Orange County Housing and Community

\$4,417.10 \$4,417.10

Most Impacted and Distressed Expended

\$4,417.10 \$4,417.10

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

\$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

Project consists of improving the structural integrity of the Long Lake Pump Station infrastructure to enhance the flood resilience of the community being served by the pump station. Includes replacing two existing 20,000-gpm diesel pumps with electric motor-driven pumps with doubled power rating; installing a backup generator to ensure reliable operation during power outages; and rehabilitating 900 feet of deteriorating 48-inch RCP discharge force main using a CompressionFit Liner to eliminate leaks and restore full functionality.

Location Description:

Project location is on the approximate site of:

Long Lake Pump Station Address: 6216 Beggs Road, Orlando, FL 32810.



STR: Section 31, Township 21 South, Range 29 East

Latitude: 28.625580

Longitude: -81.45595

Property Description:

SE1/4 OF NW1/4 OF NW1/4 (LESS E 225 FT) & N1/2 OF NE1/4 OF S W1/4 OF NW 1/4 (LESS E 225 FT) & NE1/4 OF NW1/4 OF NW1/4 & E 100 FT OF N 1050 FT OF W1/2 OF NW1/4 OF NW1/4 SEC 31-21-29

Parcel ID: 31-21-29-0000-00-005

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced the Long Lake Pump Station Improvement project under the CDBG-DR Hurricane Ian allocation. Activities completed this quarter included beginning preparation of the HUD-required Environmental Review, risk assessment, and development of the subrecipient agreement. Orange County Public Works continues to progress project design efforts to improve stormwater management and system resilience. The County will continue to provide updates through outreach and communication efforts.

Accomplishments Performance Measures

# of Linear feet of Public	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/900

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	230	325	715	77.62

LMI%:		77.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI04-5920-8718-INF**Activity Title: Orange County Public Works - Bonnie Brook Subdivision Drainage Improvements****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$1,514,104.00

Total Budget

\$0.00 \$1,514,104.00

Total Obligated

\$0.00 \$1,514,104.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,417.10 \$4,417.10

Orange County Housing and Community

\$4,417.10 \$4,417.10

Most Impacted and Distressed Expended

\$4,417.10 \$4,417.10

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$0.00	\$0.00

Activity Description:

Mitigate flooding within the Bonnie Brook Subdivision by constructing a new stormwater pump station with a 1,090-SF underground storage vault and dual 8,000-gpm pumps designed to discharge into an adjacent wetland and eventually to Shingle Creek.

Location Description:

The proposed drainage infrastructure will be located along Orkney Avenue, Glen Barr Avenue, and Bonnie Brook Boulevard rights-of-way, within the Bonnie Brook Subdivision, near 6101 Bonnie Brook Boulevard, Orlando Florida 32809 (Coordinates: 28.467365, -81.425725) part of.

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County continued advancement of the Bonnie Brook Subdivision Drainage Improvements under the CDBG-DR Hurricane Ian allocation. Progress this quarter included beginning preparation of the HUD-required Environmental Review, completion of risk assessment activities, and development of the subrecipient agreement. Orange County Public Works is actively working on project design to address drainage and flood mitigation needs. Program updates will continue through ongoing outreach and communication.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod%
	1025	585	2785	57.81
LMI%:				57.81

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI05-5920-8719-INF
Activity Title: City of Orlando - Richmond Heights Flood Mitigation

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Overall

Total Projected Budget from All Sources

	Oct 1 thru Dec 31, 2025	To Date
\$0.00	\$12,498,549.00	\$12,498,549.00

Total Budget

\$0.00	\$12,498,549.00
--------	-----------------

Total Obligated

\$0.00	\$12,498,549.00
--------	-----------------

Total Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Funds Drawdown

\$0.00	\$0.00
--------	--------

Program Income Drawdown

\$0.00	\$0.00
--------	--------

Program Income Received

\$0.00	\$0.00
--------	--------

Total Funds Expended

\$4,417.10	\$4,417.10
------------	------------

Orange County Housing and Community

\$4,417.10	\$4,417.10
------------	------------

Most Impacted and Distressed Expended

\$4,417.10	\$4,417.10
------------	------------

Other Funds

\$ 0.00	\$ 0.00
---------	---------

Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

Other Funds:

Overall **This Period** **To Date**

Match Funds	\$ 0.00	\$ 0.00
-------------	---------	---------

Activity Description:

The project entails improving the underperforming stormwater system to mitigate street flooding, protect homes and ensure evacuation and safety routes are passable. The project will provide reprieve from flooding for 4,000 residents, relieving flooding on 12 roadways and prevent incursion of floodwater into homes to preserve safe, affordable housing

Location Description:

The project location is south of Raleigh Street, west of Bruton Blvd., Kirkland Blvd and north of Kirkland, east of the Lake Fran Urban Wetlands (part of).

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced the Richmond Heights Flood Mitigation project in partnership with the City of Orlando under the CDBG-DR Hurricane Ian allocation. This quarter's progress



included beginning preparation of the HUD-required Environmental Review, risk assessment activities, and development of the subrecipient agreement. The City continues to work on project design to support long-term flood mitigation. The County will continue to share program updates through outreach and communication efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	780	915	2220	76.35
LMI%:				76.35

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PFI07-5920-8721-INF**Activity Title: City of Winter Garden - Bethune, Edgeway, Basin, Maxey & Dunbar Drainage****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$6,562,500.00

Total Budget

\$0.00 \$6,562,500.00

Total Obligated

\$0.00 \$6,562,500.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,417.10 \$4,417.10

Orange County Housing and Community

\$4,417.10 \$4,417.10

Most Impacted and Distressed Expended

\$4,417.10 \$4,417.10

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

Mitigate flooding of existing homes in the East Winter Garden area by adding inlets and upgraded stormwater systems (ponds and piping). The project consists of surveying the area to determine low-lying elevations, stormwater modeling and plans development to maximize the collection of stormwater and implementation of the stormwater improvements.

Location Description:

City of Winter Garden- East Side general area subrounded in East of S West Crawn Point in cludding Bethune, Edgeway, Basin, Maxey, E Bay st & West of Dunbar Ave. Project proposed map is uploaded on the document tab.



Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced the City of Winter Garden drainage improvement projects serving Bethune, Edgeway, Basin, Maxey, and Dunbar under the CDBG-DR Hurricane Ian allocation. Activities this quarter included beginning preparation of the HUD-required Environmental Review, risk assessment, and subrecipient agreement development. The City continues to work on project design to address flood mitigation needs. The County will continue to provide updates through ongoing outreach and communication efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
LMI%:	635	210	910	92.86

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PFI08-5920-8722-INF**Activity Title: City of Winter Park - W/WW Lift Station Project
Ravaudage & Wymore****Activity Type:**

Construction/reconstruction of water lift stations

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$5,157,507.00

Total Budget

\$0.00 \$5,157,507.00

Total Obligated

\$0.00 \$5,157,507.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,417.11 \$4,417.11

Orange County Housing and Community

\$4,417.11 \$4,417.11

Most Impacted and Distressed Expended

\$4,417.11 \$4,417.11

Other Funds**This Period****To Date**

Match Funds

\$0.00

\$0.00

Non-Match Funds

\$0.00

\$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00

\$0.00

Activity Description:

This multi-jurisdictional project consists of new and upgraded pump stations at Ravaudage and Wymore, with approximately 7,500 feet of 12-inch sanitary force main, providing a 500% increase in flow capacity to the growing Lee Road corridor and its over 3,000 customers that experienced system saturation during Hurricane Ian. The pump stations will include wet wells, duplex submersible pumps, and upgraded instrumentation, as well as hardening improvements such as backup generators, aboveground fuel tanks, and telemetry. Improvements are expected to mitigate future intrusion into properties and adjacent waterbodies as well as diverting flow to free up capacity in the downtown core.



Location Description:

Project is located in the area of:

The lift stations are located at the following addresses:

Ravaudage Lift Station:

1225 Bennett Ave

Winter Park, FL 32789

Parcel ID: 01-22-29-0000-00-094

BEG 30 FT S & 21 FT W OF NE COR OF NW1/4 RUN S 01 DEG W 611.42 FT S 89 DEG N 89 DEG W 499.57 FT N 186.65 FT S 89 DEG E 191.75 FT N 320.55 FT N 89 E 49.46 FT N 103.89 FT N 90 DEG E

Wymore Lift Station:

1021 N Wymore Rd

Winter Park, FL 32789

Parcel ID: 35-21-29-0000-00-062

BEG NE COR ORLANDO EXECUTIVE PARK EAST PB 30/105 FOR POB TH RUN N 86 DEG W 397.62 FT TO ELY R/W I-4 N 196.01 FT TO N/LIN E OF NW1/4 OF SEC 2 TH RUN N 139.41 FT E 20.01 FT N 787.93

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County continued coordination with the City of Winter Park on the W/WW Lift Station improvements at Ravaudage and Wymore under the CDBG-DR Hurricane Ian allocation. Progress this quarter included beginning preparation of the HUD-required Environmental Review, work on subrecipient risk assessment activities, and development of the subrecipient agreement. The City is actively advancing project design efforts in coordination with the County. Program updates will continue through ongoing outreach and communication.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1005	300	1925	67.79
LMI%:				67.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: PIF06-5920-8720-INF**Activity Title: City of Orlando - Haralson Estates Stormwater and Flood Mitigation****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$8,701,411.00

Total Budget

\$0.00 \$8,701,411.00

Total Obligated

\$0.00 \$8,701,411.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,417.10 \$4,417.10

Orange County Housing and Community

\$4,417.10 \$4,417.10

Most Impacted and Distressed Expended

\$4,417.10 \$4,417.10

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$0.00	\$0.00

Activity Description:

Retention ponds will be constructed to store excess stormwater. Storm water will be pumped from retention areas to Lake Mann to add significant storage capacity and relieve flooding.

Location Description:

The project location is in the area of Haralson Estates subdivision, located just east of Goldwyn Avenue, south of Colonial Ave (SR-50), west of John Young Parkway and north of Livingston St / in the 32805 zip code, Orlando, FL. The project location may also include real property and / or easements slightly outside the project boundary but still in the 32805 zip code of Orlando / Orange County, Florida.

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County continued implementation planning for the Haralson Estates Stormwater and Flood Mitigation project in coordination with the City of Orlando. Progress included beginning preparation of the HUD-required Environmental Review, completion of risk assessment activities, and development of the subrecipient agreement. The City is actively advancing project design to address stormwater and flood mitigation needs. Program updates will be provided through ongoing outreach and communication.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census		
	Low	Mod	Total
	325	300	800
LMI%:			78.13

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 MITIGATION / Mitigation



Grantee Activity Number: M02-5920-8731-MIT**Activity Title: Orange County Public Works - Verona Park Subdivision & Pump Station Improvement****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3000 MITIGATION

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$3,660,966.00

Total Budget

\$0.00 \$3,660,966.00

Total Obligated

\$0.00 \$3,660,966.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16.65 \$16.65

Orange County Housing and Community

\$16.65 \$16.65

Most Impacted and Distressed Expended

\$16.65 \$16.65

Other Funds**This Period To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall**

Match Funds

This Period

\$0.00 \$0.00

Activity Description:

Mitigate flooding within the Verona Park Subdivision and adjacent communities by reshaping the Azalea Park Canal east of the pump station and by constructing two new overflow weirs at elevation 84.0 ft, NAVD. Additional improvements include the installation of new storm sewer pipes, inlets, and manholes along Toledo Street to capture and convey stormwater to the existing pond. For water quality benefit, a trash skimmer at the pond's outfall pipe will be installed and to further reduce flood risk, the pump capacity will triple.

Location Description:

Project is located in the area of Verona Park PS Address: Toledo Street, Orlando, FL 32822

STR: Section 2, Township 23 and Range 30

Parcel ID: 02-23-30-0000-00-008

Property Description: N 50 FT OF W1/2 OF SE1/4 OF NE1/4 OF SEC 02-23-30 &

IN VERON A PARK SECTION TWO PB 4/17 A 50 FT
DRAINAGE R/W LYING S OF B LK C PER PLAT & IN RIO
PINAR LAKES UNIT 1 PB 9/55 TRACT C

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced the Verona Park Subdivision and Pump Station Improvement project under the CDBG-DR Hurricane Ian allocation. This quarter's progress included initiation of the HUD-required Environmental Review, completion of risk assessment activities, and development of the subrecipient agreement. Orange County Public Works continues to advance project design efforts to strengthen drainage infrastructure and reduce flood risk. Program updates will continue through ongoing outreach and communication efforts.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
% increase in pumping capacity	0		0/273	
# of Elevated Structures	0		0/0	
# of Linear feet of Public	0		0/4350	
# of properties protected from	0		0/467	
# of pump stations	0		0/1	
# of residents protected from	0		0/1674	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/467	
# of Multifamily Units	0		0/20	
# of Singlefamily Units	0		0/447	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/76	0/391	0/467	100.00

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	271	1403	1674	100.00

LMI%:		57.35
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M03-5920-8732-MIT**Activity Title: City of Ocoee - Roper Pkwy & Capitol Court Drainage Improvement****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3000 MITIGATION

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$486,627.00

Total Budget

\$0.00 \$486,627.00

Total Obligated

\$0.00 \$486,627.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16.65 \$16.65

Orange County Housing and Community

\$16.65 \$16.65

Most Impacted and Distressed Expended

\$16.65 \$16.65

Other Funds**This Period To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall**

Match Funds

This Period

\$0.00 \$0.00

Activity Description:

Drainage Improvements to improve the flood resiliency of the communities located in the western portion of the Lake Lotta Basin. The upgraded culverts will provide a larger drainageway for stormwaters to be safely conveyed through the basin. This will mitigate the flood risk by removing two bottle necks in the storm sewer system that causes upstream staging of stormwaters.

Location Description:

The project is to take place in the West Orange Industrial Park Unit 2 subdivision in the Lake Lotta Basin within Section 19, Township 22 south, Range 28 east of the City of Ocoee, FL 34761. The two drainage improvement sites are located at;

1) L F Roper Parkway (28.561194, -81.556639) and



2) Capitol Court (28.560308, -81.553676)

Serving the affected area of Block Group 2, Census Tract 174.02, Orange County, Florida. Map is attached.

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County continued coordination with the City of Ocoee on the Roper Parkway and Capitol Court Drainage Improvement project under the CDBG-DR Hurricane Ian allocation. Progress this quarter included initiation of the HUD-required Environmental Review, completion of risk assessment activities, and development of the subrecipient agreement. The City is actively advancing project design to improve drainage capacity and reduce flood risk. The County will continue to provide program updates through ongoing outreach and communication efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
% decrease in area inundated	0		0/6
% decrease in disruption hours	0		0/90
% decrease in road closures in	0		0/100
% decrease water surface	0		0/11
\$ estimated flood loss	0		0/20000000
\$ Funds allocated for water	0		0/250000
# linear feet of streams	0		0/700
# of acres no longer vulnerable	0		0/164
# of acres with improved	0		0/164
# of Elevated Structures	0		0/0
# of Linear feet of Public	0		0/700
# of Linear Feet of Sewer Lines	0		0/99
# of Linear Feet of Water Lines	0		0/198
# of Non-business	0		0/172
# of properties protected from	0		0/209
# of properties with access	0		0/209
# of public facilities	0		0/2
# of reduced hours streets are	0		0/216
# of residents protected from	0		0/519
# of Section 3 Labor Hours	0		0/2325
# of storm water projects	0		0/2
# of Targeted Section 3 Labor	0		0/465
# of Total Labor Hours	0		0/9300
# of water control structures	0		0/2
% reduction in emergency	0		0/11
% reduction in loss of service	0		0/2
% reduction of water surface	0		0/11

	This Report Period	Cumulative Actual Total / Expected	
		Total	Total
# of Housing Units	0		0/172
# of Multifamily Units	0		0/0
# of Singlefamily Units	0		0/172

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/172	0/37	0/207	100.97



# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	805	305	1470	75.51

LMI%:		75.51
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M04-5920-8733-MIT**Activity Title: City of Orlando - Flood Mitigation through Drain Well Replacements****Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3000 MITIGATION

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$15,750,000.00

Total Budget

\$0.00 \$15,750,000.00

Total Obligated

\$0.00 \$15,750,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16.65 \$16.65

Orange County Housing and Community

\$16.65 \$16.65

Most Impacted and Distressed Expended

\$16.65 \$16.65

Other Funds**This Period****To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Activity Description:

The project entails replacing 13 defunct drainage wells in low-to-moderate income areas of the city and adding baffle boxes where practicable to protect water quality. The project will assist in maintaining lake levels, allow lake levels to be lowered prior to storm events, relieve roadway flooding during heavy rains, and improve stormwater management in landlocked basins.

Location Description:

There are 13 locations, and please note that the addresses are approximate and subject to change within the City:

1. 1506 E Kaley Street, PID: 29-23-01-6636-00-070; 28.520463, -81.360756
2. 120 N Lee Ave; PID 26-22-29-3612-00-072; 28.544, -81.391
3. 626 Lake Dot Cir, PID 23-22-29-1600-00-001, 28.5523, -81.3876;

4. 1207 E South Street, PID 29-22-25-5008-01-200; 28.538598, -81.364036
5. 500 Altaloma, PID 30-22-30-6175-00-020, 28.5494, -81.3584
6. 600 West Colonial, PID 23-22-29-1600-00-001, 28.5526, -81.3875;
7. 804 S Westmoreland, PID 29-22-34-1211-00-660; 28.532897, -81.39057
8. 400 Festival Way, PID 30-22-30-7254-10-002; 25.548292, -81.347728
9. 4418 Colony Way, Orlando FL; PID 20-22-29-1540-01-160, 28.5620, -81.4346;
10. 801 W Washington St; PID 26-22-29-3616-00-080, 28.5439, -81.3912;
11. 1015 W Amelia Street, PID 29-22-27-5188-000-51; 28.549360, -81.393303
12. 5326 Metrowest Blvd; PID 06-23-29-2265-00-002; 28.512, -81.455
13. 1025 Lucerne Terrace; PID 29-22-35-9440-003-51; 28.529292, -81.380437

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced the Flood Mitigation through Drain Well Replacements project in partnership with the City of Orlando under the CDBG-DR Hurricane Ian allocation. Activities this quarter included the initiation of the HUD-required Environmental Review, risk assessment activities, and development of the subrecipient agreement. The City continues to work on project design to address flood mitigation needs. Program updates will be shared through ongoing outreach and communication efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Elevated Structures	0		0/0
# of Linear feet of Public	0		0/650
# of Section 3 Labor Hours	0		0/5250
# of storm water projects	0		0/13
# of Targeted Section 3 Labor	0		0/1050
# of water control structures	0		0/13

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0		0/0
# of Multifamily Units	0		0/0
# of Singlefamily Units	0		0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6800	3055	13955	70.62
LMI%:				70.62

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M05-5920-8734-MIT
Activity Title: Town of Eatonville Resilience & Recovery

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3000 MITIGATION

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$8,291,743.00

Total Budget

\$0.00 \$8,291,743.00

Total Obligated

\$0.00 \$8,291,743.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16.64 \$16.64

Orange County Housing and Community

\$16.64 \$16.64

Most Impacted and Distressed Expended

\$16.64 \$16.64

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

This project will mitigate severe flooding from Lake King on the Catalina subdivision by creating overflow storage, implementing green stormwater infrastructure and upgrading the outfall system. Two resilience hubs will provide energy resilience, and neighborhood emergency support during climate- related events.

Location Description:

Town of Eatonville zip code 32810 including 32751. See attached map.

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County continued coordination with the Town of Eatonville on the Resilience and Recovery project under the CDBG-DR Hurricane Ian allocation. Progress this quarter included the initiation of the HUD-required Environmental Review, completion of risk assessment activities, and development of the subrecipient agreement. The Town is actively advancing project design efforts to support



long-term resilience and mitigation. The County will continue to provide program updates through ongoing outreach and communication efforts.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# acres of newly added or	0		0/12	
# acres of wetlands created	0		0/2	
# cubic feet of stormwater	0		0/174240	
% decrease in area inundated	0		0/40	
% decrease in disruption hours	0		0/24	
% decrease in road closures in	0		0/100	
\$ estimated flood loss	0		0/450000	
% increase in groundwater	0		0/100	
% increase in number of acres	0		0/6	
# linear feet of streams	0		0/2500	
# of acres green infrastructure	0		0/12	
# of acres green space created	0		0/8	
# of acres green space	0		0/4	
# of acres no longer vulnerable	0		0/4	
# of acres of native vegetation	0		0/8	
# of acres with improved	0		0/6	
# of containment systems	0		0/5	
# of Elevated Structures	0		0/0	
# of fewer outages of critical	0		0/2	
# of green infrastructure	0		0/2	
# of greenspace users	0		0/250	
# of linear feet of stream	0		0/2500	
# of non-invasive species trees	0		0/250	
# of properties protected from	0		0/250	
# of public facilities	0		0/4	
# of reduced hours streets are	0		0/48	
# of residents protected from	0		0/400	
# of small water retention	0		0/5	
# of storm water projects	0		0/2	
# of vacant lots repurposed	0		0/1	
# of water control structures	0		0/5	
% reduction in emergency	0		0/75	
% reduction in energy costs	0		0/30	
% reduction of water surface	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/75	0/0	0/75	100.00

Beneficiaries - Area Benefit Census			
Low	Mod	Total	Low/Mod%



# of Persons	200	0	200	100.00
LMI%:				58.8

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 PUBLIC SERVICES / Public Services



Grantee Activity Number: PS01-5920-8745-SSS**Activity Title: PS - Self-Sufficiency Services****Activity Type:**

Public services

Project Number:

4000 PUBLIC SERVICES

Projected Start Date:

10/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Grantee Program:

Self-sufficiency Services

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$2,000,000.00

Total Budget

\$0.00 \$2,000,000.00

Total Obligated

\$0.00 \$200,000.00

Total Funds Drawdown

\$1,682.18 \$2,399.69

Program Funds Drawdown

\$1,682.18 \$2,399.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,936.61 \$2,399.69

Orange County Housing and Community

\$1,936.61 \$2,399.69

Most Impacted and Distressed Expended

\$1,936.61 \$2,399.69

Other Funds**Oct 1 thru Dec 31, 2025 To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

The Public Services Job Training and Placement Program will assist LMI individuals with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support job training and job placement to individuals in areas most impacted by Hurricane Ian. The allocation for this activity will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of job training and placement services.

Location Description:

County Wide.

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced Public Services activities under the CDBG-DR Hurricane Ian allocation with a focus on program readiness and compliance. On October 30, 2025, the County



conducted a mandatory Subrecipient Technical Assistance Workshop for nonprofit organizations awarded CDBG-DR funds to implement public service programs. The workshop provided compliance training and technical guidance to strengthen subrecipient capacity and support effective service delivery.

Funded Public Services activities include self-sufficiency services such as financial literacy, homelessness prevention for Hurricane Ian-affected households, outreach initiatives, and disaster resilience programs. The County continues to coordinate with nonprofit partners, and additional details regarding service delivery and outcomes will be reported in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	0/811	0/202	0/1013	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS02-5920-8745-JOB
Activity Title: PS - Job Training/Job Placement Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community
	Grantee Program:
	Job Training/Job Placement Services

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$1,682.17	\$2,399.68
Program Funds Drawdown	\$1,682.17	\$2,399.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,936.59	\$2,399.68
Orange County Housing and Community	\$1,936.59	\$2,399.68
Most Impacted and Distressed Expended	\$1,936.59	\$2,399.68
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Public Services Job Training and Placement Program will assist LMI individuals with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support job training and job placement to individuals in areas most impacted by Hurricane Ian. The allocation for this activity will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of job training and placement services.

Location Description:

County wide.

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced the Job Training and Job Placement Services activity under the CDBG-DR Hurricane Ian allocation, with a focus on program readiness and compliance. On October 30, 2025, the County conducted a mandatory Subrecipient Technical Assistance Workshop for nonprofit organizations awarded CDBG-DR funds to implement public service programs. The workshop provided



compliance training and technical guidance to support effective service delivery. Funded activities include job training, workforce development, employment readiness, and job placement services for Hurricane Ian-affected households. The County continues to coordinate with nonprofit partners, and additional details regarding service delivery and outcomes will be reported in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	0/300	0/75	0/375	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS03-5920-8745-HS
Activity Title: PS - Health Services & Mental Health

Activity Type:

Public services

Project Number:

4000 PUBLIC SERVICES

Projected Start Date:

10/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Grantee Program:

Health Services/Mental Health Services

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,500,000.00

Total Budget

\$0.00 \$2,500,000.00

Total Obligated

\$0.00 \$250,000.00

Total Funds Drawdown

\$1,682.20 \$2,399.71

Program Funds Drawdown

\$1,682.20 \$2,399.71

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,936.62 \$2,399.71

Orange County Housing and Community

\$1,936.62 \$2,399.71

Most Impacted and Distressed Expended

\$1,936.62 \$2,399.71

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

The Public Services Health/Mental Health Services Program will assist LMI individuals and households with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support the delivery of these services to households in areas most impacted by Hurricane Ian. The allocation will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of Health services and or mental health services.

Location Description:

County Wide.

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced Health and Mental Health Public Service activities under the CDBG-DR Hurricane Ian allocation, with a focus on program readiness and compliance. On October 30, 2025, the County conducted a mandatory Subrecipient Technical Assistance Workshop for nonprofit organizations awarded CDBG-DR funds to implement public service programs. The workshop provided



compliance training and technical guidance to support effective service delivery. Funded activities include health hubs serving low-income residents, mental health support services for Hurricane Ian-affected households, and recovery and resilience initiatives. The County continues to coordinate with nonprofit partners, and additional details regarding service delivery and outcomes will be reported in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	0/600	0/150	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS04-5920-8745-OTH
Activity Title: PS - Other Economic Recovery Related Services

Activity Type:

Public services

Project Number:

4000 PUBLIC SERVICES

Projected Start Date:

10/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Grantee Program:

Other Economic Recovery Related Services

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$500,000.00

Total Budget

\$0.00 \$500,000.00

Total Obligated

\$0.00 \$50,000.00

Total Funds Drawdown

\$1,682.20 \$2,399.70

Program Funds Drawdown

\$1,682.20 \$2,399.70

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,936.62 \$2,399.70

Orange County Housing and Community

\$1,936.62 \$2,399.70

Most Impacted and Distressed Expended

\$1,936.62 \$2,399.70

Other Funds

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

The Public Services Program will assist business in LMI communities with essential services to secure economic recovery, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support the delivery of essential services in areas most impacted by Hurricane Ian. The allocation will be distributed, through a competitive RFA process, to qualified local nonprofit service providers for other economic recovery related services such as disaster planning tools for small businesses in disaster prone areas.

Location Description:

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced Economic Recovery Public Service activities under the CDBG-DR Hurricane Ian allocation, with a focus on program readiness and compliance. On October 30, 2025, the County conducted a mandatory Subrecipient Technical Assistance Workshop for nonprofit organizations awarded CDBG-DR funds to implement public service programs. The workshop provided



compliance training and technical guidance to support effective service delivery. Funded activities include economic stability and relief services, outreach initiatives, and job training and placement programs for Hurricane Ian-affected households. The County continues to coordinate with nonprofit partners, and additional details regarding service delivery and outcomes will be reported in future quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 ADMINISTRATION / Administration

Grantee Activity Number: A01-5920-8712-ADMIN**Activity Title: Administration CDBG-DR****Activity Type:**

Administration

Project Number:

5000 ADMINISTRATION

Projected Start Date:

04/09/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$10,985,600.00

Total Budget

\$0.00 \$10,985,600.00

Total Obligated

\$0.00 \$10,985,600.00

Total Funds Drawdown

\$277,270.99 \$1,534,600.07

Program Funds Drawdown

\$277,270.99 \$1,534,600.07

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$222,097.74 \$1,687,270.18

Orange County Housing and Community

\$222,097.74 \$1,687,270.18

Most Impacted and Distressed Expended

\$222,097.74 \$1,687,270.18

Other Funds**Oct 1 thru Dec 31, 2025 To Date**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period To Date**

Match Funds

\$0.00 \$0.00

Activity Description:

Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

County-wide

Activity Progress Narrative:

During this reporting period, Orange County utilized administrative funding to carry out overall program administration and oversight. Activities associated with drawings for this activity include the following types of costs (draws will reflect on next report):

- Accounting and Financial Management
- DRGR Recordkeeping

- Overall Grant Management
- Marketing and Outreach for Action Plan development & amendments
- Monitoring of Programs and subrecipients
- Internal Auditor activities
- Non-specific Legal/accounting/HR/audit
- Personnel/ Human Resources activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 PLANNING / Planning



Grantee Activity Number: P01-5920-8710-PLN**Activity Title: Planning CDBG-DR****Activity Type:**

Planning

Project Number:

6000 PLANNING

Projected Start Date:

04/09/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025****To Date**

\$0.00 \$3,500,000.00

Total Budget

\$0.00 \$3,500,000.00

Total Obligated

\$0.00 \$100,000.00

Total Funds Drawdown

\$2,731.67 \$24,500.49

Program Funds Drawdown

\$2,731.67 \$24,500.49

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$2,797.83 \$24,500.49

Orange County Housing and Community

\$2,797.83 \$24,500.49

Most Impacted and Distressed Expended

\$2,797.83 \$24,500.49

Other Funds**Other Funds**

Match Funds

\$0.00 \$0.00

Non-Match Funds

\$0.00 \$0.00

Other Funds:**Overall****This Period**

Match Funds

\$0.00 \$0.00

Activity Description:

This funding will be available to Orange County Departments and Divisions, as well as municipal governments, to fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of the currently described CDBG-DR programs. Planning funds can also be used to cover expenses associated with development of/updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

County-wide

Activity Progress Narrative:

During the fourth quarter of 2025, Orange County advanced the Planning Activity under the CDBG-DR Hurricane Ian allocation, supporting the next phase of recovery related to Public Facilities, Housing, and Planning efforts that benefit low- to moderate-income households, individuals with special needs, and supportive housing initiatives.

The application period for Planning Studies, open to County departments, municipalities, and quasi-governmental agencies, closed on October 10, 2025. The County received two (2) Planning Study proposals and completed the review and scoring process, which was conducted by a designated evaluation committee in accordance with established criteria. One application was considered for funding. Following completion of the review process, funding recommendations were presented to the Community Development Advisory Board (CDAB) and will subsequently to the Board of County Commissioners. Subrecipient agreements will be executed upon final approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None